

Energy Efficiency Program Activity by Town

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Town Name: AQUINNAH
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$7,472.20	2	4,721.00	\$32,203.47	6	\$18,647.59	172.70%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$2,288.00	0.00%
A2c - Residential Retail	-5,279.47	\$21,175.00	3	-10,872.15	\$31,225.00	5	\$0.00	0.00%
Res Subtotal	-5,279.47	\$28,647.20	5.00	-6,151.15	\$63,428.47	11	\$20,935.59	
Res % of Total	22.37%	9.48%	55.56%	13.81%	9.43%	50.00%	36.98%	
B1a - Income Eligible Coordinated Delivery	-18,324.53	\$273,472.04	4	-38,390.17	\$608,323.71	10	\$20,101.75	3026.22%
IE Subtotal	-18,324.53	\$273,472.04	4.00	-38,390.17	\$608,323.71	10	\$20,101.75	
IE % of Total	77.63%	90.52%	44.44%	86.19%	90.40%	45.45%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,182.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,568.62	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$1,182.50	1	\$15,568.62	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.18%	4.55%	27.50%	
Total	-23,603.99	\$302,119.24	9	-44,541.32	\$672,934.68	22	\$56,605.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.